

Marysville Joint Unified School District 2017 LCAP Satisfaction Survey (403 Responses)

Below you will find a list of items that have been implemented based on suggestions made in past surveys as essential to improving the educational program for MJUSD students. This year, we are asking you to evaluate the importance of these items in an effort to guide our future budget and educational program planning.

Items listed below are in no particular order:	Funded Annually by LCAP:	Don't know	Essential to the educational program for students.	Some Value to the educational program for students.	Total Responses	Skipped
Maintain the current level of Advanced Placement/elective staff at high schools.	\$ 161,377= Additional 2 Full Time Equivalent (FTE)	112	216	66	394	9
Continue to purchase Advanced Placement textbooks.	\$ 30,000	73	196	128	397	6
Continue to fund high school credit recovery options.	\$ 77,963= PLATO software	100	184	110	394	9
Continue Professional Development training for teachers to improve instructional strategies & practices.	\$ 450,000	56	198	132	386	17
Continue to fund school emergency supplies, security cameras, &/or training.	\$ 50,000= Safety & emergency supplies \$ 16,822= Catapult	39	246	105	390	13
Continue to set aside funding for the purchase of state adopted core curriculum.	\$ 650,000 \$ 38,000= Consumable materials	113	150	125	388	15
Continue to provide additional funds for grades 9-12 textbooks for all subjects.	\$ 80,000	49	240	106	395	8
Maintain counselors to provide social/emotional & academic support for students.	\$ 76,482= Additional 0.5 FTE Mental Health Clinician \$1,196,709=12 FTE	41	254	99	394	9
Continue funding for Athletic Trainers at the high schools.	\$ 185,400= 2 FTE	40	206	147	393	10
Maintain the current nursing staff & health aides districtwide.	\$ 74,340= Additional 1 FTE Nurse \$ 319,855= Additional 5.25 FTE Health Aides	41	239	108	388	15
Maintain 24 students to 1 teacher ratio in grades K-3.	\$ 146,589= 2 FTE	71	251	67	389	14
Continue to fund Routine Maintenance (building repairs, etc.).	\$1,025,000	36	264	87	387	16
Maintain current athletic program funding at the intermediate and high school levels.	\$ 120,000	41	248	104	393	10
Fund the AFJROTC program.	\$ 120,000	146	124	118	388	15

Maintain classroom music in grades K-8.	\$ 481,884= 6 FTE \$ 50,000= Music supplies \$ 133,518= 7-12 Musical instruments (one-time)	49	249	93	391	12
Maintain Assistant Principals.	\$ 297,187= Additional 2.5 FTE	103	167	121	391	12
Continue to fund the Positive Behavioral Interventions & Support program (PBIS).	\$ 62,614= 1 FTE PBIS Coordinator \$ 20,000= Fund PBIS Professional Development	87	178	124	389	14
Maintain Elementary PE Specialists.	\$ 511,623= 6.4 FTE teachers	59	221	109	389	14
Continue to support our school libraries.	\$ 189,567= Additional 4.15 FTE Library Clerks \$ 11,647= Destiny software \$ 135,773= Renaissance Learning	49	262	78	389	14
Increase instructional time and/or services to improve student achievement.	\$1,815,649= 4% salary increase (2014-15) \$2,314,062= 5% salary increase (2015-16)	90	203	99	392	11
Maintain School Resource Officers.	\$ 150,000= 1.5 FTE	98	182	112	392	11
Continue to lower student-to-computer ratio districtwide.	\$ 250,000	117	161	120	398	5
Maintain & expand Career Technical Education (CTE) courses.	\$ 30,135= Transportation \$ 400,000= Baseline funding to absorb ROP reductions \$ 193,000= Increase to baseline	88	228	80	396	7
Maintain communication with parents.	\$ 59,922= Communication software \$ 77,227= 1.4 FTE Translators \$ 6,400= Parenting w/Dignity classes \$ 13,863= Homeless Advocate	61	226	100	387	16
Continue to monitor student attendance.	\$ 156,069= Additional 4.31 FTE Attendance Clerks \$ 45,196= SARB Clerk	60	212	120	392	11

2017-18 LCAP/Budget Committee Members

Group Representing:	Name:
AMACE- non-admin	Angela Salcido
Assistant Supt, Business Services	Ryan DiGiulio
Assistant Supt, Personnel	Ramiro Carreon
Board Member	Randy Rasmussen
Board Member	Jeff Boom
CSEA #326	Rhonda Conine
DELAC Parent Representative	Graciela Zambrano
Director of Categorical Programs	Jami Larson
Director of Fiscal Services	Jennifer Passaglia
Dist. Advisory Parent Representative	John Baadsgaard
ESEA #648	Bernie Ridgeway
Ex. Director of Educational Services	Lennie Tate
Foster Youth Representative	Julie Coulson
MJUSD Student- LHS	Ricky Waters
MJUSD Student- MHS	Haseena Khan
MUTA	Inge Schlusser
MUTA	Angela Stegall
OE#3	Ruda Nelson
Principal	Rob Gregor
Principal	Kathleen Hansen
Principal	Gary Cena
Superintendent	Gay Todd
Supervisory Unit	Tina Bond